WEST VIRGINIA LEGISLATURE

2024 FIRST EXTRAORDINARY SESSION

Introduced

Senate Bill 1010

By Senators Blair (Mr. President) and Woelfel

[By Request of the Executive]

[Introduced May 19, 2024]

A BILL making a supplementary appropriation of public moneys out of the Treasury from the balance of moneys remaining unappropriated for the fiscal year ending June 30, 2025, to the Department of Administration, Division of Information Services and Communications, fund 2220, fiscal year 2025, organization 0210, and Department of Administration, Office of Technology – Chief Technology Officer Administration Fund, fiscal year 2025, fund 2531, organization 0231, Department of Administration, Office of Technology – Office of Technology Fund, fund 2220, fiscal year 2025, organization 0231, by supplementing and amending the appropriations for the fiscal year ending June 30, 2025.

WHEREAS, In the 2024 Regular Session the Legislature passed House Bill 5432, which consolidated and reorganized funds under the Department of Administration’s Division of Information Services and Communication and Office of Technology, but did not reflect said consolidation and reorganization in Senate Bill 200, the Budget Bill; therefore

Be it enacted by the Legislature of West Virginia:

That the total appropriation for the fiscal year ending June 30, 2025, to fund 2220, fiscal year 2025, organization 0210, be supplemented and amended by decreasing existing items of appropriation as follows:

Title II – Appropriations.

Sec. 3. Appropriations from other funds.

**DEPARTMENT OF ADMINISTRATION**

*190 - Division of Information Services and Communications*

(W.V. Code Chapter 5A)

Fund 2220 FY 2025 Org 0210

1 Personal Services and Employee Benefits 00100 $ 23,367,490

2 Equipment 07000 2,050,000

3 Unclassified 09900 344,119

4 Current Expenses 13000 34,418,001

5 Other Assets 69000 1,045,000

6 Total $ 61,224,610

And, That the total appropriation for the fiscal year ending June 30, 2025, to fund 2531, fiscal year 2025, organization 0231, be supplemented and amended by decreasing existing items of appropriation as follows:

Title II – Appropriations.

Sec. 3. Appropriations from other funds.

**DEPARTMENT OF ADMINISTRATION**

*198 - Office of Technology –*

*Chief Technology Officer Administration Fund*

 (W.V. Code Chapter 5A)

Fund 2531 FY 2025 Org 0231

1 Personal Services and Employee Benefits 00100 $ 469,481

2 Repairs and Alterations 06400 1,000

3 Equipment 07000 50,000

4 Unclassified 09900 6,949

5 Current Expenses 13000 2,196,504

6 Other Assets 69000 10,000

7 Total $ 2,733,934

And, That the total appropriation for the fiscal year ending June 30, 2025, to fund 2220, fiscal year 2025, organization 0231, be supplemented and amended by adding new items of appropriation as follows:

Title II – Appropriations.

Sec. 3. Appropriations from other funds.

**DEPARTMENT OF ADMINISTRATION**

*197A - Office of Technology –*

*Office of Technology Fund*

(W.V. Code Chapter 5A)

Fund 2220 FY 2025 Org 0231

1 Personal Services and Employee Benefits 00100 $ 24,213,297

2 Repairs and Alterations 06400 1,000

3 Equipment 07000 2,100,000

4 Unclassified 09900 351,068

5 Current Expenses 13000 57,927,608

6 Other Assets 69000 1,055,000

7 Total $ 85,647,973

NOTE: The purpose of this supplemental appropriation bill is to amend items of appropriation in the aforesaid accounts for the designated spending units for expenditure during the fiscal year 2025.